

## BUDGET AGREED FOR 2024/25

Budget	New Headings	Current	New Budget	Budget
Heading	Proposed	Budget Code	Code	for 2024/25
<b>Administration 200</b>				
Clerks Salary		4000		£12,153.00
HMRC		4010		£3,461.00
Clerks Contingency			4001	£1551.00
HMRC Contingency EE/ER			4011	£1045.00
Office Allowance		4060		£720.00
Bank Charges		1081		£114.00
<b>Bank Interest</b>		<b>1080</b>		<b>£1,650.00</b>
Audit Fees		4180		£900.00
Solicitors Fees		4175		£2,000.00
Payroll Fees		4190		£210.00
Health & Safety RA		4195		£0.00
Surveyor/ Land Agent		4185		£0.00
Other Professional Services		4111		£400.00
Insurance		4120		£1,500.00
Stationery / Office Expenses		4080		£250.00
Premises Hire			4084	£420.00
Mobile Phone		4081		£305.00
IT Support		4100		£1,581.00
Subscriptions		4090		£630.00
Clerks Training		4130		£400.00
Members Training		4140		£300.00
Section 137 Payments		4150		£200.00
Grants		4160		£300.00
Parish Events		4400		£1000.00
Elections		4170		£00.00
<b>Village Hall 310</b>				
<b>Village Hall Hire Income</b>		<b>1400</b>		<b>£1580.00</b>
Infrastructure Maintenance		4330		£1,500.00
Water Rates		4340		£210.00
Electricity		4350		£700.00
Building Clean		4360		£200.00

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<b>Sports Pavilion 320</b>				
<b>Recreation Grounds Income</b>		<b>1500/1505</b>		<b>£2240.00</b>
Grass/Hedge Cutting		4300		£4,280.00
Dog Bin / Waste Bin Emptying		4320		£867.00
Infrastructure Maintenance		4330		£1700.00
Sports Pavilion - Water		4340		£250.00
Sports Pavilion - Electricity		4350		£600.00
Sports Pavilion – Building Clean		4360		£200.00
<b>Allotments 330</b>				
<b>Allotment Income</b>		<b>1300</b>		<b>£280.00</b>
Grass/Hedge Cutting		4300		£1040.00
Water Rates		4340		£200.00
Infrastructure Maintenance		4330		£200.00
<b>Parish Land 345</b>				
<b>Parish Land Income</b>		<b>1200</b>		<b>£579.20</b>
Hedge & Grass Cutting		4300		£1800.00
Tree Works		4310		£250.00
Village Planting		9005		£300.00
Infrastructure Maintenance		4330		£500.00
<b>Jubilee Woods 340</b>				
Grass & Hedge Cutting		4300		£975.00
<b>BOGS Field 360</b>				
Infrastructure Maintenance		4330		£500.00
<b>BUDGET TOTAL</b>				<b>£45,712.00</b>
<b>LESS INCOME</b>				<b>£6,329.20</b>
<b>TAKEN FROM RESERVES</b>				<b>£4,400.00</b>
<b>PRECEPT</b>				<b>£34,982.80</b>